

Overview

Program	January	February	March	April	May	June	July	August	September	October	November	December	Total per program
1 Empowerment	2,417.96 €	822.48 €	9,797.47 €	20,747.22 €	17,654.68 €	20,111.09 €	39,161.01 €	22,498.09 €	16,824.15 €	21,088.85 €	26,464.83 €	29,495.50 €	227,083.33 €
2 Distribution - Food & NFI	1,251.76 €	569.69 €	5,457.42 €	20,021.58 €	12,003.69 €	7,999.39 €	14,371.39 €	19,846.88 €	20,061.76 €	15,833.24 €	6,724.71 €	19,459.16 €	143,600.67 €
3 Education	1,197.84 €	734.36 €	3,310.80 €	2,151.54 €	4,896.04 €	7,412.22 €	7,500.37 €	3,706.24 €	1,569.73 €	1,034.82 €	949.73 €	3,261.92 €	37,725.61 €
4 Coordination	6,566.68 €	6,345.88 €	9,965.18 €	9,179.90 €	9,421.42 €	11,140.08 €	11,781.50 €	10,155.19 €	10,132.07 €	10,335.80 €	11,021.23 €	12,664.66 €	118,709.59 €
Total	11,434.24 €	8,472.41 €	28,530.87 €	52,100.24 €	43,975.83 €	46,662.78 €	72,814.27 €	56,206.40 €	48,587.71 €	48,292.71 €	45,160.50 €	64,881.24 €	527,119.20 €

Program Summary

1 Empowerment Program	January	February	March	April	May	June	July	August	September	October	November	December	Total per sub-program
Recycling and Rubbish Program	0.00 €	0.00 €	0.00 €	18,860.40 €	13,080.10 €	19,927.09 €	37,499.18 €	21,167.29 €	15,305.05 €	17,479.58 €	12,027.60 €	10,083.06 €	165,429.35 €
Sewing Project	0.00 €	0.00 €	4,595.67 €	114.00 €	1,193.24 €	0.00 €	339.99 €	426.95 €	227.91 €	0.00 €	87.75 €	822.87 €	7,808.38 €
Tools, Electrical Equipment	2,417.96 €	822.48 €	5,201.80 €	1,772.82 €	3,381.34 €	184.00 €	1,321.84 €	903.85 €	1,291.19 €	2,609.27 €	14,349.48 €	12,289.57 €	46,545.60 €
Bus Program - Transportation	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	1,000.00 €	0.00 €	6,300.00 €	7,300.00 €
Total	2,417.96 €	822.48 €	9,797.47 €	20,747.22 €	17,654.68 €	20,111.09 €	39,161.01 €	22,498.09 €	16,824.15 €	21,088.85 €	26,464.83 €	29,495.50 €	227,083.33 €
2 Distribution - Food & NFI Program	January	February	March	April	May	June	July	August	September	October	November	December	Total per sub-program
Local/Community Support of Food / Foodstuffs	1,251.76 €	569.69 €	3,129.12 €	13,963.81 €	11,903.69 €	7,849.39 €	14,371.39 €	19,846.88 €	9,288.93 €	15,553.24 €	6,285.71 €	9,472.85 €	113,486.46 €
Meals	0.00 €	0.00 €	2,328.30 €	6,057.77 €	100.00 €	150.00 €	0.00 €	0.00 €	415.00 €	280.00 €	439.00 €	320.00 €	10,090.07 €
Post Fire Emergency (tents & sleeping bags)	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	10,357.83 €	0.00 €	0.00 €	0.00 €	10,357.83 €
Christmas Gifts	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	9,666.31 €	9,666.31 €
Total	1251.76 €	569.69 €	5457.42 €	20021.58 €	12003.69 €	7999.39 €	14371.39 €	19846.88 €	20061.76 €	15833.24 €	6724.71 €	19459.16 €	143600.67 €
3 Education Program	January	February	March	April	May	June	July	August	September	October	November	December	Total per sub-program
Stationary, Printing, Awareness	1,197.84 €	734.36 €	3,310.80 €	2,151.54 €	4,896.04 €	7,382.22 €	7,500.37 €	2,556.24 €	872.73 €	1,034.82 €	949.73 €	3,231.92 €	35,818.61 €
Erasmus	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	30.00 €	0.00 €	1,150.00 €	697.00 €	0.00 €	0.00 €	30.00 €	1,907.00 €
Total	1197.84 €	734.36 €	3310.8 €	2151.54 €	4896.04 €	7412.22 €	7500.37 €	3706.24 €	1569.73 €	1034.82 €	949.73 €	3261.92 €	37725.61 €
4 Coordination and Admin	January	February	March	April	May	June	July	August	September	October	November	December	Total per sub-program
Coordination , Legal Consultancy	0.00 €	0.00 €	0.00 €	0.00 €	1,053.00 €	1,374.75 €	1,129.20 €	1,123.20 €	1,573.21 €	450.00 €	1,573.20 €	1,123.20 €	9,399.76 €
Accountancy	0.00 €	0.00 €	1,287.00 €	3,510.00 €	1,000.00 €	1,700.00 €	450.00 €	1,700.01 €	1,250.00 €	1,000.00 €	1,000.00 €	1,994.50 €	14,891.51 €
Rents and Running Costs	566.68 €	345.88 €	2,678.18 €	2,669.90 €	4,368.42 €	5,065.33 €	7,202.30 €	1,331.98 €	2,308.86 €	2,885.80 €	5,448.03 €	6,546.96 €	41,418.32 €
Others Salaries (Drivers, Warehouse)	6,000.00 €	6,000.00 €	6,000.00 €	3,000.00 €	3,000.00 €	3,000.00 €	3,000.00 €	6,000.00 €	5,000.00 €	6,000.00 €	3,000.00 €	3,000.00 €	53,000.00 €
Total	6,566.68 €	6,345.88 €	9,965.18 €	9,179.90 €	9,421.42 €	11,140.08 €	11,781.50 €	10,155.19 €	10,132.07 €	10,335.80 €	11,021.23 €	12,664.66 €	118,709.59 €

*Some incentives and honorary payments were additionally directly covered by our partner Wadi e. V.